

Name of meeting: Calderdale and Kirklees Joint Health Scrutiny Committee

Date: 9 March 2016

Title of report: Right Care, Right Time, Right Place – Financial Case for Change and Workforce Challenges

Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	No
Is it in the Council's Forward Plan ?	No
Is it eligible for "call in" by Scrutiny ?	No
<p>Date signed off by <u>Director</u> & name</p> <p>Is it signed off by the Director of Resources?</p> <p>Is it signed off by the Acting Assistant Director - Legal & Governance?</p>	No – The report has been produced to provide the context to the Committee discussions with Calderdale and Greater Huddersfield CCG's, Calderdale and Huddersfield NHS Foundation Trust and other key health stakeholders.
Cabinet member portfolio	Prevention, Early Intervention and Vulnerable Adults

Electoral [wards](#) affected: All

Ward councillors consulted: N/A

Public or private: Public

1. Purpose of report

- 1.1 To provide members of the Calderdale and Kirklees Joint Health Scrutiny Committee (JHSC) with the context to the discussions with Calderdale and Greater Huddersfield Clinical Commissioning Groups (CCGs), Calderdale and Huddersfield NHS Foundation Trust (CHFT) and other key health stakeholders on the proposals for the future provision of hospital services in Calderdale and Greater Huddersfield.

2. Key Points

- 2.1 Two key drivers for change that have been identified in the Pre-Consultation Business Case (PCBC) is the financial case for change and the workforce challenges that face CHFT.

- 2.2 The PCBC outlines the financial pressures and challenges for commissioners and providers and highlights that without change commissioners would not be able to provide sufficient resource to deliver a financially stable health economy and the required improvement in clinical standards.
- 2.3 The PCBC also outlines the financial position of the CCG's and CHFT and the pressures that face the whole of the Calderdale and Greater Huddersfield health economy.
- 2.4 In addition to the financial case for change workforce challenges is also identified as a key factor driving the need for reconfiguration and impacts on issues related to the quality and safety and financial cases for change.
- 2.5 Senior representatives from the organisations detailed above will be attendance to provide the context and background to the financial case for change and outline the key workforce challenges.

3. Implications for the Council

This is a report for information.

4. Consultees and their opinions

Not applicable

5. Next steps

That the JHSC takes account of the information presented and considers the next steps it wishes to take.

6. Officer recommendations and reasons

That the JHSC considers the information provided and determines if any further information or action is required.

7. Cabinet portfolio holder recommendation

Not applicable

8. Contact officer and relevant papers

Richard Dunne, Principal Governance & Democratic Engagement Officer, Tel: 01484 221000 E-mail: richard.dunne@kirklees.gov.uk

9. Assistant Director responsible

Julie Muscroft, Assistant Director: Legal, Governance & Monitoring